

NR. 1225 / 19.12.2015

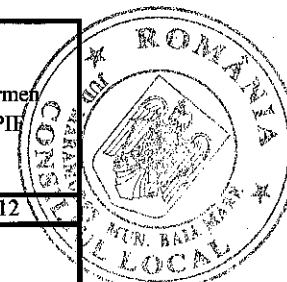
Anexa nr. 5 la HCL 560/2015



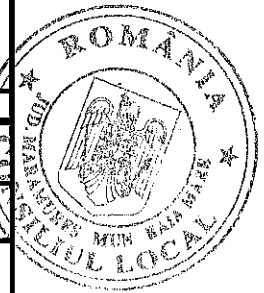
LISTA  
OBIECTIVELOR DE INVESTITII PE ANUL 2015 CU FINANȚARE  
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Total C+M	Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:				Alocații bugetare			
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii				
	bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12	
	<b>TOTAL GENERAL</b>	<b>668.669.00</b>	<b>70.896.00</b>	<b>597.773.00</b>	<b>104.955.00</b>	<b>7.434.00</b>	<b>48.046.00</b>	<b>0.00</b>	<b>24.347.00</b>	<b>25.271.00</b>			
	din care :	527,944.00	47,758.00	480,186.00	76,325.00	5,623.00	46,124.00	0.00	11,306.00	13,272.00			
<b>A.</b>	<b>Obiective de investitii in continuare</b>	<b>118.863.00</b>	<b>58.023.00</b>	<b>60.840.00</b>	<b>47.504.00</b>	<b>174.00</b>	<b>35.111.00</b>	<b>0.00</b>	<b>11.905.00</b>	<b>314.00</b>			
		87,380.00	41,114.00	46,266.00	38,724.00	174.00	33,263.00	0.00	4,997.00	290.00			
<b>B.</b>	<b>Obiective de investitii noi</b>	<b>18.773.00</b>	<b>8.00</b>	<b>18.765.00</b>	<b>4.784.00</b>	<b>95.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.288.00</b>	<b>401.00</b>			
		16,065.00	0.00	16,065.00	3,855.00	50.00	0.00	0.00	3,455.00	350.00			
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>531.033.00</b>	<b>12.865.00</b>	<b>518.168.00</b>	<b>52.667.00</b>	<b>7.165.00</b>	<b>12.935.00</b>	<b>0.00</b>	<b>8.154.00</b>	<b>24.556.00</b>			
		424,499.00	6,644.00	417,855.00	33,746.00	5,399.00	12,861.00	0.00	2,854.00	12,632.00			
<b>a.</b>	<b>Achiziții de imobile</b>	<b>1.927.00</b>	<b>444.00</b>	<b>1.483.00</b>	<b>1.132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.132.00</b>			
<b>b.</b>	<b>Dotari independente</b>	<b>20.655.00</b>	<b>400.00</b>	<b>20.255.00</b>	<b>5.830.00</b>	<b>948.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.072.00</b>	<b>2.953.00</b>			
<b>c.</b>	<b>Cheltuieli pt. elaborarea SPF, SF si a altor studii</b>	<b>29.141.00</b>	<b>3.445.00</b>	<b>25.696.00</b>	<b>7.979.00</b>	<b>205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.092.00</b>	<b>4.682.00</b>			
<b>d.</b>	<b>Cheltuieli de expertiza, proiectare si de executie privind consolidările</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>			
<b>e.</b>	<b>Alte cheltuieli asimilate investițiilor</b>	<b>479.250.00</b>	<b>8.576.00</b>	<b>470.674.00</b>	<b>37.672.00</b>	<b>6.012.00</b>	<b>12.935.00</b>	<b>0.00</b>	<b>2.990.00</b>	<b>15.735.00</b>			
		424,499.00	6,644.00	417,855.00	33,746.00	5,399.00	12,861.00	0.00	2,854.00	12,632.00			
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare												
<b>I</b>	<b>51.02. AUTORITATI PUBLICE, din care:</b>	<b>1.400.00</b>	<b>0.00</b>	<b>1.400.00</b>	<b>590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.00</b>			
		150.00	0.00	150.00	10.00	0.00	0.00	0.00	0.00	10.00			
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>1.400.00</b>	<b>0.00</b>	<b>1.400.00</b>	<b>590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.00</b>			
		150.00	0.00	150.00	10.00	0.00	0.00	0.00	0.00	10.00			
<b>b.</b>	<b>Dotari independente</b>	<b>1.000.00</b>	<b>0.00</b>	<b>1.000.00</b>	<b>530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530.00</b>			
<b>1.)</b>	<b>Consiliul Local al municipiului Baia Mare -cf. lista anexa</b>	<b>1.000.00</b>	<b>0.00</b>	<b>1.000.00</b>	<b>530.00</b>					<b>530.00</b>			
<b>c.</b>	<b>Cheltuieli pt. elaborarea SPF, SF si a altor studii</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>			
<b>1.)</b>	<b>R.K. Imobil strada Gheorghe Sincai nr.37</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>50.00</b>					<b>50.00</b>			
<b>e.</b>	<b>Alte cheltuieli asimilate investițiilor</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>			
		150.00	0.00	150.00	10.00	0.00	0.00	0.00	0.00	10.00			
<b>1.)</b>	<b>R.K. Imobil strada Gheorghe Sincai nr.37</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>10.00</b>					<b>10.00</b>			
		150.00	0.00	150.00	10.00					10.00			
<b>II</b>	<b>54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>b.</b>	<b>Dotări independente</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>			
<b>1.)</b>	<b>Serv. stare civila - evidenta populatiei - dotari conform lista anexa</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>47.00</b>					<b>47.00</b>			
<b>III</b>	<b>61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:</b>	<b>2.087.00</b>	<b>0.00</b>	<b>2.087.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.00</b>			
		800.00	0.00	800.00	10.00	0.00	0.00	0.00	0.00	10.00			
	61.02.03.04 Politia Locala	2,087.00	0.00	2,087.00	187.00	0.00	0.00	0.00	0.00	187.00			
		800.00	0.00	800.00	10.00	0.00	0.00	0.00	0.00	10.00			
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>2.087.00</b>	<b>0.00</b>	<b>2.087.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.00</b>			
		800.00	0.00	800.00	10.00	0.00	0.00	0.00	0.00	10.00			
<b>b.</b>	<b>Dotari independente</b>	<b>87.00</b>	<b>0.00</b>	<b>87.00</b>	<b>87.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.00</b>			
<b>1.)</b>	<b>Softuri pentru recunoasterea numarului de inmatriculare a autoturismelor</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>13.00</b>					<b>13.00</b>			
<b>2.)</b>	<b>Soft aplicatii proces verbal</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>31.00</b>					<b>31.00</b>			
<b>3.)</b>	<b>Dispozitiv de avertizare sonora si luminoasa</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>					<b>10.00</b>			
<b>4.)</b>	<b>Multifunctional</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>13.00</b>					<b>13.00</b>			
<b>5.)</b>	<b>Computere de birou cu monitor (4 buc)</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>					<b>11.00</b>			
<b>6.)</b>	<b>Imprimanta laser cu 2 tavi (2 buc)</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>					<b>9.00</b>			
<b>c.</b>	<b>Cheltuieli pt. elaborarea SPF, SF si a altor studii</b>	<b>1.000.00</b>	<b>0.00</b>	<b>1.000.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>			
<b>1.)</b>	<b>Monitorizare video in municipiu - studiu + P.T.</b>	<b>1.000.00</b>	<b>0.00</b>	<b>1.000.00</b>	<b>90.00</b>					<b>90.00</b>			
<b>e.</b>	<b>Alte cheltuieli asimilate investițiilor</b>	<b>1.000.00</b>	<b>0.00</b>	<b>1.000.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>			
		800.00	0.00	800.00	10.00	0.00	0.00	0.00	0.00	10.00			
<b>1.)</b>	<b>Monitorizare video in municipiu</b>	<b>1.000.00</b>	<b>0.00</b>	<b>1.000.00</b>	<b>10.00</b>					<b>10.00</b>			
		800.00	0.00	800.00	10.00					10.00			

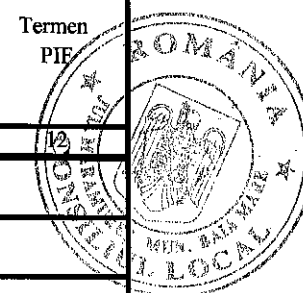
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIR
					Total 2015 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii	Alocații bugetare		
0	1	2	3	4	5	6	7	8	9	10	11	12
IV	65.02. ÎNVĂȚĂMÂNT din care:	46,526.00	4,853.00	41,673.00	12,718.00	83.00	5,500.00	0.00	411.00	6,724.00		
		36,458.00	4,000.00	32,458.00	9,375.00	50.00	5,500.00	0.00	55.00	3,770.00		
A.	Obiecte de investitii in continuare	6,250.00	4,723.00	1,527.00	22.00	0.00	0.00	0.00	22.00	0.00		
		5,000.00	4,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Colegiul National Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multifunctional, 11116 HCL nr. 695 / 20.12.2007	6,250.00	4,723.00	1,527.00	22.00				22.00	0.00		
		5,000.00	4,000.00	1,000.00	0.00				0.00	0.00		
B.	Obiective de investitii noi	645.00	0.00	645.00	90.00	0.00	0.00	0.00	90.00	0.00		
		500.00	0.00	500.00	55.00	0.00	0.00	0.00	55.00	0.00		
1.)	Scoala gimnaziala Nicolae Balcescu - Incluziunea sociala a copiilor prin acces la educatie fonduri externe nerambursabile	376.00	0.00	376.00	80.00				80.00	0.00		
		300.00	0.00	300.00	50.00				50.00	0.00		
2.)	Colegiul National Mihai Eminescu - Incluziunea sociala a copiilor prin acces la educatie fonduri externe nerambursabile	269.00	0.00	269.00	10.00				10.00	0.00		
		200.00	0.00	200.00	5.00				5.00	0.00		
C.	Alte cheltuieli de investitii	39,631.00	130.00	39,501.00	12,606.00	83.00	5,500.00	0.00	299.00	6,724.00		
		30,958.00	0.00	30,958.00	9,320.00	50.00	5,500.00	0.00	0.00	3,770.00		
b.	Dotari independente	571.00	0.00	571.00	569.00	33.00	0.00	0.00	299.00	237.00		
*1.)	Liceul Nemeth Laszlo - dotari	5.00	0.00	5.00	5.00	5.00				0.00		
*2.)	Colegiul National Mihai Eminescu - dotari	8.00	0.00	8.00	8.00	8.00				0.00		
*3.)	Colegiul National Gheorghe Sincai - dotari	10.00	0.00	10.00	10.00	10.00				0.00		
*4.)	Colegiul Economic Nicolae Titulescu - dotari	299.00	0.00	299.00	299.00				299.00	0.00		
*5.)	Seminarul Teologic Liceal "St. Iosif Marturisitorul" - dotari	6.00	0.00	6.00	6.00	6.00				0.00		
*6.)	Dotari unitati de invatamant conf. lista anexa	50.00	0.00	50.00	50.00					50.00		
*7.)	Scoala nr. 2 - tabla inteligenta	9.00	0.00	9.00	9.00					9.00		
*8.)	Liceul cu program sportiv - soba de gatit	10.00	0.00	10.00	10.00					10.00		
*9.)	Colegiul Tehnic George Baritiu - dotari	4.00	0.00	4.00	4.00	4.00				0.00		
*10.)	C.T. unitati de invatamant conf. lista anexa	170.00	0.00	170.00	168.00					168.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,250.00	0.00	2,250.00	934.00	0.00	0.00	0.00	0.00	934.00		
1.)	Gradinita in cartierul Vasile Alecsandri	170.00	0.00	170.00	165.00					165.00		
*2.)	Scoala nr. 6 - sala de sport - proiectare	150.00	0.00	150.00	50.00					50.00		
*3.)	Gradinita nr. 10 - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	18.00					18		
*4.)	Gradinita nr. 24 - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	8.00					8		
*5.)	Gradinita nr. 29 - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	22.00					22		
*6.)	Scoala nr. 3 - Dimitrie Cantemir - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	32.00					32		
*7.)	Scoala nr. 4 - Avram Iancu - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	28.00					28		
*8.)	Scoala nr. 5 - Vasile Alecsandri - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	24.00					24		
*9.)	Scoala nr. 10 - Simion Barnutiu - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	21.00					21		
*10.)	Scoala nr. 12 - Victor Babes - Proiect reabilitare termica faza DALI	550.00	0.00	550.00	31.00					31		
*11.)	Scoala nr. 14 - George Cosbuc - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	25.00					25		
*12.)	Scoala nr. 15 - IL Caragiale - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	32.00					32		
*13.)	Scoala nr. 16 - Nicolae Balcescu - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	24.00					24		
*14.)	Scoala nr. 18 - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	21.00					21		
*15.)	Scoala nr. 21 - Al. Ivasiuc - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	18.00					18		
*16.)	Liceul cu Program Sportiv - Proiect reabilitare termica faza DALI	60.00	0.00	60.00	38.00					38		
*17.)	Mihai Colegiul National Eminescu - Proiect reabilitare termica faza DALI	60.00	0.00	60.00	25.00					25		
*18.)	Colegiul Tehnic Emil Racovita - Proiect reabilitare termica faza DALI	100.00	0.00	100.00	69.00					69		
19.)	Colegiul Tehnic Transilvania - Reabilitare	200.00	0.00	200.00	140.00					140		
20.)	Servicii de consultanta - Pregatire si elaborare documentatii tehnici-economice - Lucrari de reparatii la unitati de invatamant preuniversitar de stat din municipiul Baia Mare	50.00	0.00	50.00	37.00					37.00		
*21.)	Gradinita nr. 8 - R.K. Reabilitare, modernizare	50.00	0.00	50.00	46.00					46.00		
22.)	Liceul de arta - sala polivalenta	160.00	0.00	160.00	50.00					50.00		
23.)	Colegiul Tehnic Anghel Saligny - R.K. Sala Sport	100.00	0.00	100.00	10.00					10.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	60.00	0.00	60.00	54.00	0.00	0.00	0.00	0.00	54.00		
*1.)	Liceul de arta - Cladire veche - Reabilitare - Expertiza tehnica + P.T.+D.E.	60.00	0.00	60.00	54.00					54.00		
e.	Alte cheltuieli asimilate investitiilor	36,750.00	130.00	36,620.00	11,049.00	50.00	5,500.00	0.00	0.00	5,499.00		
		30,958.00	0.00	30,958.00	9,320.00	50.00	5,500.00	0.00	0.00	3,770.00		
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 379 / 28.11.2014	975.00	0.00	975.00	210.00					210.00		
		847.00	0.00	847.00	200.00					200.00		
2.)	Gradinita nr. 8 - R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	4,452.00	0.00	4,452.00	90.00					90.00		
		3,885.00	0.00	3,885.00	80.00					80.00		
3.)	Gradinita nr.30 - Comasare - Reparatii si modernizare HCL nr. 380 / 28.11.2014	1,150.00	0.00	1,150.00	300.00					300.00		
		942.00	0.00	942.00	250.00					250.00		



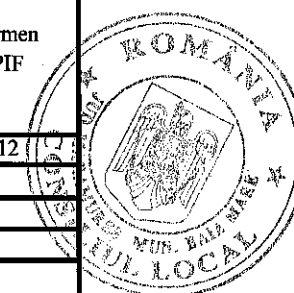
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
*4.)	Scoala nr. 3 – D. Cantemir – R.K. sala de sport	250.00 200.00	0.00 0.00	250.00 200.00	170.00 150.00					170.00 150.00		
*5.)	Scoala nr. 4 - A. Iancu - R.K. sala de sport + tamplarie exterioara scoala	200.00 150.00	0.00 0.00	200.00 150.00	20.00 20.00					20.00 20.00		
6.)	Colegiul National Vasile Lucaciu – Reabilitare HCL nr. 372 / 25.10.2013	6,235.00 5,470.00	0.00 0.00	6,235.00 5,470.00	5,800.00 4,800.00		4,000.00 4,000.00			1,800.00 800.00		
7.)	Colegiul National Gheorghe Sincai - Reabilitare etapa II HCL nr. 103 / 31.03.2014	13,083.00 10,465.00	130.00 0.00	12,953.00 10,465.00	3,500.00 3,000.00		1,500.00 1,500.00			2,000.00 1,500.00		
8.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 12 / 20.01.2015	2,015.00 1,599.00	0.00 0.00	2,015.00 1,599.00	200.00 190.00					200.00 190.00		
9.)	Liceul de arta - Cladire veche - Reabilitare HCL nr. 66 / 27.02.2015	4,100.00 3,800.00	0.00 0.00	4,100.00 3,800.00	200.00 180.00					200.00 180.00		
10.)	Scoala nr. 6 – Sala de sport HCL nr. 317 / 30.06.2015	2,340.00 2,000.00	0.00 0.00	2,340.00 2,000.00	10.00 5.00					10.00 5.00		
*11.)	Colegiul National Vasile Lucaciu – Observator astronomic scolar amenajare in corpul C (proiectare si executie)	200.00 100.00	0.00 0.00	200.00 100.00	180.00 100.00					180.00 100.00		
*12.)	Scoala nr. 8 - R.K. grupuri sanitare	40.00 35.00	0.00 0.00	40.00 35.00	39.00 35.00					39.00 35.00		
*13.)	Scoala nr. 14 - R.K. grupuri sanitare	50.00 45.00	0.00 0.00	50.00 45.00	50.00 45.00					50.00 45.00		
*14.)	Scoala nr. 5 - R.K. grupuri sanitare	210.00 200.00	0.00 0.00	210.00 200.00	210.00 200.00					210.00 200.00		
*15.)	Liceul de arta - Clubul elevilor - Reabilitare (proiectare si executie)	100.00 90.00	0.00 0.00	100.00 90.00	0.00 0.00					0.00 0.00		
16.)	Colegiul Economic Nicolae Titulescu – Reabilitare cladire sala sport, reamenajare ca sala multifunctionala	1,200.00 1,000.00	0.00 0.00	1,200.00 1,000.00	10.00 10.00					10.00 10.00		
*17.)	Colegiul Tehnic Anghel Saligny – Inlocuire ferestre - cladire scoala	100.00 100.00	0.00 0.00	100.00 100.00	50.00 50.00	50.00 50.00				0.00 0.00		
*18.)	Scoala nr. 1 – Petru Dulfu – proiectare si executie acces secundar	50.00 30.00	0.00 0.00	50.00 30.00	10.00 5.00					10.00 5.00		
V	66.02 SĂNĂTATE din care:	4,722.00 3,830.00	0.00 0.00	4,722.00 3,830.00	560.00 390.00	560.00 390.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	4,722.00 3,830.00	0.00 0.00	4,722.00 3,830.00	560.00 390.00	560.00 390.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
b.	Dotari independente	436.00	0.00	436.00	100.00	100.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - aparatura medicala	436.00	0.00	436.00	100.00	100.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	10.00	10.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - Reabilitare	100.00	0.00	100.00	10.00	10.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	4,186.00 3,830.00	0.00 0.00	4,186.00 3,830.00	450.00 390.00	450.00 390.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Spitalul de Pneumoftiziologie - Reabilitare saloane	500.00 450.00	0.00 0.00	500.00 450.00	400.00 350.00	400.00 350.00				0.00 0.00		
2.)	Reabilitarea termica a Spitalului de Pneumoftiziologie HCL nr. 264/ 27.05.2015	3,686.00 3,380.00	0.00 0.00	3,686.00 3,380.00	50.00 40.00	50.00 40.00				0.00 0.00		
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	2,900.00 0.00	0.00 0.00	2,900.00 0.00	217.00 0.00	187.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	30.00 0.00		
C.	Alte cheltuieli de investitii	2,900.00 0.00	0.00 0.00	2,900.00 0.00	217.00 0.00	187.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	30.00 0.00		
b.	Dotari independente	1,400.00	0.00	1,400.00	187.00	187.00	0.00	0.00	0.00	0.00		
1.)	Teatru Municipal - conform lista anexa	900.00	0.00	900.00	187.00	187.00				0.00		
2.)	Sala polivalenta "Lascar Pana"- tabela marcaj, sonorizare, panouri publicitare	500.00	0.00	500.00	0.00					0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,500.00	0.00	1,500.00	30.00	0.00	0.00	0.00	0.00	30.00		
1.)	Sala polivalenta "Lascar Pana" - R.K. Modernizare	500.00	0.00	500.00	10.00					10.00		
2.)	Cinematograf "Minerul" - R.K.	500.00	0.00	500.00	10.00					10.00		
3.)	Stadion de atletism - R.K. Modernizare	500.00	0.00	500.00	10.00					10.00		
VII	68.02. ASIGURARI SI ASISTENTA SOCIALA	24,141.00 11,900.00	1,769.00 1,600.00	22,372.00 10,300.00	9,127.00 6,723.00	0.00 0.00	0.00 0.00	0.00 0.00	4,523.00 3,473.00	4,747.00 3,250.00		
A.	Obiective de investitii in continuare	2,543.00 2,000.00	1,724.00 1,600.00	819.00 400.00	100.00 50.00	0.00 0.00	0.00 0.00	0.00 0.00	100.00 50.00	0.00 0.00		



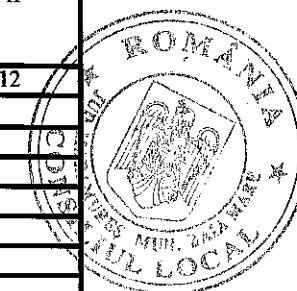
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PFI	
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	
1.)	Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati-Phoenix SMIS 18151	2.543.00 2.000.00	1.724.00 1.600.00	819.00 400.00	100.00 50.00				100.00 50.00	0.00 0.00		
B.	Obiective de investitii noi	5.450.00 4.000.00	0.00 0.00	5.450.00 4.000.00	4.158.00 3.350.00	0.00 0.00	0.00 0.00	0.00 0.00	4.098.00 3.300.00	60.00 50.00		
1.)	Centru de educatie timpurie Curcubeu	3.600.00 2.500.00	0.00 0.00	3.600.00 2.500.00	2.795.00 2.050.00				2.735.00 2.000.00	60.00 50.00		
2.)	Incluziunea sociala a copiilor prin acces la educatie fofduri externe nerambursabile	1.850.00 1.500.00	0.00 0.00	1.850.00 1.500.00	1.363.00 1.300.00				1.363.00 1.300.00	0.00 0.00		
C.	Alte cheltuieli de investitii	16.148.00 5.900.00	45.00 0.00	16.103.00 5.900.00	4.869.00 3.323.00	0.00 0.00	0.00 0.00	0.00 0.00	325.00 123.00	4.687.00 3.200.00		
b.	Dotari independente	8.211.00	0.00	8.211.00	950.00	0.00	0.00	0.00	143.00	950.00		
1.)	SPAS - Dotari independente conform lista anexa	1.168.00	0.00	1.168.00	940.00					940.00		
2.)	"Scoala dupa scoala" si educatie de tip "a doua sansa" - Dotari conform lista	143.00	0.00	143.00	0.00				143.00	0.00		
3.)	Locuinte modulare (500 buc)	6.900.00	0.00	6.900.00	10.00					10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	340.00	45.00	295.00	46.00	0.00	0.00	0.00	23.00	23.00		
1.)	Centru de educatie timpurie Curcubeu	70.00	45.00	25.00	23.00					23.00		
2.)	Centru pentru agresori	50.00	0.00	50.00	23.00				23.00	0.00		
3.)	Crese cartier Vasile Alecsandri - S.F.- D.A.L.I.	110.00	0.00	110.00	0.00					0.00		
4.)	Centru rezidential pentru seniori, cartier Valea Borcutului - S.F.- D.A.L.I.	110.00	0.00	110.00	0.00					0.00		
e.	Alte cheltuieli asimilate investitiilor	7.597.00 5.900.00	0.00 0.00	7.597.00 5.900.00	3.873.00 3.323.00	0.00 0.00	0.00 0.00	0.00 0.00	159.00 123.00	3.714.00 3.200.00		
1.)	Cresa nr. 5 - R.K. HCL nr. 102 / 31.03.2014	4.581.00 3.000.00	0.00 0.00	4.581.00 3.000.00	3.458.00 3.000.00					3.458.00 3.000.00		
2.)	Centru Comunitar Romani - birouri VMG si locuinte sociale	271.00 250.00	0.00 0.00	271.00 250.00	76.00 50.00					76.00 50.00		
3.)	Centru pentru agresori V.Alecsandri 70B - R.K.	2.245.00 2.200.00	0.00 0.00	2.245.00 2.200.00	339.00 273.00				159.00 123.00	180.00 150.00		
4.)	Restaurant social "Familia"	500.00 450.00	0.00 0.00	500.00 450.00	0.00 0.00					0.00 0.00		
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	216.665.00	28.516.00	188.149.00	50.779.00	6.604.00	22.265.00	0.00	10.828.00	11.082.00		
	din care:	160.037.00	21.115.00	138.922.00	37.507.00	5.183.00	20.790.00	0.00	6.178.00	5.356.00		
	70.02.03. LOCUINTE	33.287.00 29,374.00	1,004.00 450.00	32,283.00 28,924.00	8,882.00 8,448.00	0.00 0.00	5,661.00 5,661.00	0.00 0.00	2,831.00 2,731.00	390.00 56.00		
B.	Obiective de investitii noi	8.968.00 8,204.00	0.00 0.00	8,968.00 8,204.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
1.)	Complex locuinte sociale strada Ariusului HCL nr. 359 / 25.10.2013	8,968.00 8,204.00	0.00 0.00	8,968.00 8,204.00	1.00 0.00					1.00 0.00		
C.	Alte cheltuieli de investitii	24,319.00 21,170.00	1,004.00 450.00	23,315.00 20,720.00	8,881.00 8,448.00	0.00 0.00	5,661.00 5,661.00	0.00 0.00	2,831.00 2,731.00	389.00 56.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	852.00	192.00	660.00	208.00	0.00	0.00	0.00	0.00	208.00		
1.)	Creșterea eficienței energetice a blocurilor de locuințe - etapa III - DALI+PI	500.00	143.00	357.00	2.00					2.00		
2.)	Bloc de locuințe ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		
3.)	Complex locuințe sociale - S.F.	62.00	31.00	31.00	10.00					10.00		
4.)	Reabilitare bloc de locuințe - strada Melodie nr. 2	100.00	0.00	100.00	50.00					50.00		
5.)	Reabilitare bloc de locuințe R1A - strada Vasile Alecsandri	170.00	0.00	170.00	145.00					145.00		
e.	Alte cheltuieli asimilate investitiilor	23,467.00 21,170.00	812.00 450.00	22,655.00 20,720.00	8,673.00 8,448.00	0.00 0.00	5,661.00 5,661.00	0.00 0.00	2,831.00 2,731.00	181.00 56.00		
1.)	Creșterea eficienței energetice a blocurilor de locuințe, cartierul Sasar SMIS 48143	5,610.00 5,000.00	81.00 0.00	5,529.00 5,000.00	5,145.00 5,106.00		3,506.00 3,506.00		1,639.00 1,600.00	0.00 0.00		
2.)	Creșterea eficienței energetice a blocurilor de locuințe, Piata Revolutiei SMIS 49042	5,200.00 5,000.00	92.00 0.00	5,108.00 5,000.00	3,347.00 3,286.00		2,155.00 2,155.00		1,192.00 1,131.00	0.00 0.00		
3.)	Reabilitare bloc de locuințe sociale - strada Melodie nr. 4 HCL nr. 217 / 26.06.2013	2,675.00 2,248.00	518.00 450.00	2,157.00 1,798.00	150.00 50.00					150.00 50.00		
4.)	Reabilitare bloc locuințe - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00 4,622.00	86.00 0.00	5,396.00 4,622.00	30.00 5.00					30.00 5.00		
5.)	Reabilitare bloc locuințe R1A - strada Vasile Alecsandri	4,500.00 4,300.00	35.00 0.00	4,465.00 4,300.00	1.00 1.00					1.00 1.00		
	70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE	7,000.00 0.00	1,000.00 0.00	6,000.00 0.00	2,957.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,957.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	7,000.00	1,000.00	6,000.00	2,957.00	0.00	0.00	0.00	2,957.00	0.00		



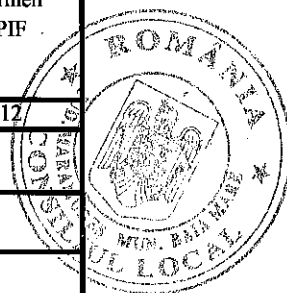
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	7,000.00	1,000.00	6,000.00	2,957.00	0.00	0.00	0.00	2,957.00	0.00		
1.)	Asistenta tehnica - fonduri de coeziune P.O.S.1	4,000.00	1,000.00	3,000.00	2,956.00				2,956.00	0.00		
2.)	Asistenta tehnica - fonduri de coeziune P.O.S.2	3,000.00	0.00	3,000.00	1.00				1.00	0.00		
	70.02.06. ILUMINAT PUBLIC	7,550.00	6,232.00	1,318.00	601.00	0.00	0.00	0.00	0.00	601.00		
		7,300.00	6,232.00	1,068.00	530.00	0.00	0.00	0.00	0.00	530.00		
A.	Obiective de investitii in continuare	7,000.00	6,232.00	768.00	280.00	0.00	0.00	0.00	0.00	280.00		
		7,000.00	6,232.00	768.00	280.00	0.00	0.00	0.00	0.00	280.00		
1.)	Modernizare, extindere sistem de iluminat public	7,000.00	6,232.00	768.00	280.00					280.00		
		7,000.00	6,232.00	768.00	280.00					280.00		
B.	Obiective de investitii noi	300.00	0.00	300.00	250.00	0.00	0.00	0.00	0.00	250.00		
		300.00	0.00	300.00	250.00	0.00	0.00	0.00	0.00	250.00		
1.)	Iluminat arhitectural	300.00	0.00	300.00	250.00					250.00		
		300.00	0.00	300.00	250.00					250.00		
C.	Alte cheltuieli de investitii	250.00	0.00	250.00	71.00	0.00	0.00	0.00	0.00	71.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	250.00	0.00	250.00	71.00	0.00	0.00	0.00	0.00	71.00		
1.)	Serviciul de iluminat public - intretinere, modernizare, extindere - studiu de oportunitate privind concesionarea	100.00	0.00	100.00	1.00					1.00		
2.)	Implementarea sistemului de telegestiune a consumurilor energetice aferente iluminatului public	100.00	0.00	100.00	65.00					65.00		
3.)	Canalizatie pentru retele electrice si de comunicatii - studiu de oportunitate	50.00	0.00	50.00	5.00					5.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	168,828.00	20,280.00	148,548.00	38,339.00	6,604.00	16,604.00	0.00	5,040.00	10,091.00		
		123,363.00	14,433.00	108,930.00	28,529.00	5,183.00	15,129.00	0.00	3,447.00	4,770.00		
A.	Obiective de investitii in continuare	36,132.00	11,851.00	24,281.00	19,953.00	174.00	14,830.00	0.00	4,940.00	9.00		
		29,609.00	8,987.00	20,622.00	16,950.00	174.00	13,429.00	0.00	3,347.00	0.00		
1.)	Dezvoltarea Eco-retelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri, SMIS 18183	6,664.00	3,353.00	3,311.00	3,300.00		2,600.00		700.00	0.00		
		2,144.00	935.00	1,209.00	1,200.00		1,200.00		0.00	0.00		
2.)	Reabilitarea si promovarea identitatii culturale si istorice a Pietei Cetatii - Turnul Stefan, SMIS 18165	13,228.00	4,542.00	8,686.00	4,968.00		3,801.00		1,158.00	9.00		
		12,000.00	4,250.00	7,750.00	4,908.00		3,800.00		1,108.00	0.00		
3.)	Cresterea calitatii vietii urbane prin amenajarea Parcului Public Central SMIS 18166	15,659.00	3,831.00	11,828.00	11,229.00		8,429.00		2,800.00	0.00		
		15,000.00	3,750.00	11,250.00	10,429.00		8,429.00		2,000.00	0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Fernezii	436.00	54.00	382.00	382.00	100.00			282.00	0.00		
		365.00	26.00	339.00	339.00	100.00			239.00	0.00		
5.)	Amenajament silvic	145.00	71.00	74.00	74.00	74.00				0.00		
		100.00	26.00	74.00	74.00	74.00				0.00		
B.	Obiective de investitii noi	3,410.00	8.00	3,402.00	285.00	95.00	0.00	0.00	100.00	90.00		
		3,061.00	0.00	3,061.00	200.00	50.00	0.00	0.00	100.00	50.00		
1.)	SKATEPARK HCL nr. 88 / 14.03.2012	1,910.00	8.00	1,902.00	90.00					90.00		
		1,656.00	0.00	1,656.00	50.00					50.00		
2.)	Extindere baza de productie si valorificare a lemnului Fernezii	750.00	0.00	750.00	95.00	95.00				0.00		
		705.00	0.00	705.00	50.00	50.00				0.00		
3.)	Constructie Sonioca	750.00	0.00	750.00	100.00				100.00	0.00		
		700.00	0.00	700.00	100.00				100.00	0.00		
C.	Alte cheltuieli de investitii	129,286.00	8,421.00	120,865.00	18,101.00	6,335.00	1,774.00	0.00	0.00	9,992.00		
		90,693.00	5,446.00	85,247.00	11,379.00	4,959.00	1,700.00	0.00	0.00	4,720.00		
a.	Achizitii de imobile	1,927.00	444.00	1,483.00	1,132.00	0.00	0.00	0.00	0.00	1,132.00		
1.)	Achizitie imobil strada Petofi Sandor nr. 6-8	1,200.00	444.00	756.00	697.00					697.00		
2.)	Achizitie teren strada Serelor	500.00	0.00	500.00	390.00					390.00		
3.)	Achizitie teren strada Mihai Eminescu	27.00	0.00	27.00	25.00					25.00		
4.)	Achizitie imobil strada 8 Martie nr. 3	200.00	0.00	200.00	20.00					20.00		
b.	Dotari independente	4,700.00	0.00	4,700.00	1,728.00	628.00	0.00	0.00	0.00	1,100.00		
1.)	Dotari mobilier urban	3,000.00	0.00	3,000.00	1,100.00					1,100.00		
2.)	SPAU - Dotari cf. lista	1,500.00	0.00	1,500.00	428.00	428.00				0.00		
3.)	Ocolul Silvic Municipal - Dotari cf. lista	200.00	0.00	200.00	200.00	200.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	13,144.00	1,407.00	11,737.00	2,590.00	195.00	0.00	0.00	0.00	2,395.00		
1.)	Banca de date cadastru - municipiul Baia Mare	650.00	394.00	256.00	100.00					100.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	980.00	200.00	75.00					75.00		
3.)	Parcari sub/supraterane - S.PF.+ P.T.+D.E.	200.00	0.00	200.00	45.00					45.00		
4.)	Harti strategice de zgomot si plan de actiune pentru reducerea nivelului de zgomot	150.00	0.00	150.00	130.00					130.00		
5.)	Strategia de dezvoltare integrata a municipiului Baia Mare, PIDU 2014-2020	4,500.00	0.00	4,500.00	130.00					130.00		



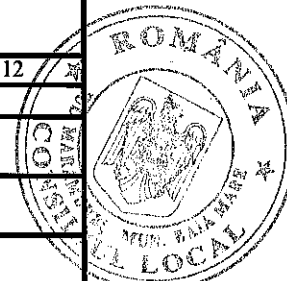
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
6.)	PUZ - zona Metro - ATP Exodus	31.00	0.00	31.00	1.00					1.00		
7.)	PUZ - zona Oborului-Forestierului-Vasile Lucaciu-C.F.	71.00	0.00	71.00	5.00					5.00		
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	0.00	100.00	80.00					80.00		
9.)	PUZ - zona gara	85.00	0.00	85.00	40.00					40.00		
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	0.00	78.00	35.00					35.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	0.00	50.00	15.00					15.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	27.00					27.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	0.00	34.00	12.00					12.00		
14.)	Studiu de oportunitate privind achizitionarea de terenuri in scopul dezvoltarii unor proiecte de investitii publice 2014-2020	400.00	0.00	400.00	25.00					25.00		
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	8.00	92.00	10.00					10.00		
16.)	Imobil Phoenix - Reabilitare - DALI	110.00	21.00	89.00	45.00					45.00		
17.)	Amenajare parc public Colonia Topitorilor	200.00	0.00	200.00	50.00	50.00				0.00		
18.)	Complex sportiv si de agrement - zona Campul Tineretului	200.00	0.00	200.00	10.00					10.00		
19.)	Parc sportiv - zona b-dul Unirii	250.00	0.00	250.00	10.00					10.00		
20.)	Camin Cultural cartier Valea Borcutului - (Gradinita)	110.00	4.00	106.00	50.00					50.00		
21.)	Stadion Municipal "Viorel Mateianu" - Reabilitare, Modernizare, etapa II - D.A.L.I.	200.00	0.00	200.00	130.00					130.00		
22.)	Reabilitare Camin de bartani cartier Valea Borcutului - DALI	200.00	0.00	200.00	5.00					5.00		
23.)	Centru inovare si incubator de afaceri	150.00	0.00	150.00	5.00					5.00		
24.)	Constructie Sonioca - D.A.L.I.+ P.T.	40.00	0.00	40.00	40.00	40.00				0.00		
25.)	Imprejmuire + platforme - D.A.L.I.+ P.T.	40.00	0.00	40.00	40.00	40.00				0.00		
26.)	DAF Prelung. Bagnau - D.A.L.I.+ P.T.	40.00	0.00	40.00	40.00	40.00				0.00		
27.)	Amenajarea unui sistem integrat de trasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	0.00	350.00	175.00					175.00		
28.)	Reabilitarea Pietei Libertatii ca spatiu public	230.00	0.00	230.00	165.00					165.00		
29.)	Parc industrial sud Baia Mare - S.F.	200.00	0.00	200.00	1.00					1.00		
30.)	Planul de mobilitate urbana a municipiului Baia Mare	550.00	0.00	550.00	10.00					10.00		
31.)	Dezvoltarea unei retele integrate de piste de biciclete	150.00	0.00	150.00	60.00					60.00		
32.)	Reabilitarea Pietei Pacii ca spatiu public	180.00	0.00	180.00	165.00					165.00		
33.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi	180.00	0.00	180.00	165.00					165.00		
34.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	200.00	0.00	200.00	173.00					173.00		
35.)	Reabilitarea si reconfigurarea Piatei Izvoarele	250.00	0.00	250.00	170.00					170.00		
36.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	0.00	200.00	170.00					170.00		
37.)	Studiu de oportunitate privind realizare parcare subterana in centrul istoric	50.00	0.00	50.00	10.00					10.00		
38.)	PUZ - Parc Turistic	100.00	0.00	100.00	10.00					10.00		
39.)	Strategia culturala a municipiului Baia Mare 2015-2030	100.00	0.00	100.00	80.00					80.00		
40.)	Strategia de dezvoltare a turismului in municipiul Baia Mare 2015-2030	100.00	0.00	100.00	10.00					10.00		
41.)	Strategia de dezvoltare economica locala a municipiului Baia Mare 2015-2030	100.00	0.00	100.00	10.00					10.00		
42.)	Imobil strada Petofi Sandor nr. 6-8 - Reabilitare, modernizare	150.00	0.00	150.00	10.00					10.00		
43.)	Studiu de oportunitate privind amenajare zona agrement-turism-sport Firiza - Varatec	50.00	0.00	50.00	5.00					5.00		
44.)	PUZ - Complex locuinte de prima necesitate strada Iazului	50.00	0.00	50.00	0.00					0.00		
45.)	Restaurarea obiectivului de patrimoniu "Casa Pocol"	170.00	0.00	170.00	10.00					10.00		
46.)	Reamenajare Piata Agroalimentara Albina - proiectare	125.00	0.00	125.00	25.00	25.00				0.00		
47.)	PUZ - Baza Sportiva - Atletism	100.00	0.00	100.00	3.00					3.00		
48.)	PUZ - Cartier Ferneziu	115.00	0.00	115.00	3.00					3.00		
49.)	PUZ - Cartier Dealul Grosilor	135.00	0.00	135.00	3.00					3.00		
50.)	PUZ - Cartier Rezidential Independentei	80.00	0.00	80.00	2.00					2.00		
e.	Alte cheltuieli asimilate investitiilor	109,515.00	6,570.00	102,945.00	12,651.00	5,512.00	1,774.00	0.00	0.00	5,365.00		
		90,693.00	5,446.00	85,247.00	11,379.00	4,959.00	1,700.00	0.00	0.00	4,720.00		
1.)	Piata Obor - Reamenajare (R.K.) HCL nr. 297 / 30.08.2012	6,477.00	761.00	5,716.00	4,190.00					4,190.00		
		5,525.00	700.00	4,825.00	4,000.00					4,000.00		
2.)	P-ta Revolutiei - Reabilitare HCL nr. 100 / 17.03.2015	17,257.00	182.00	17,075.00	20.00					20.00		
		13,291.00	0.00	13,291.00	10.00					10.00		
3.)	Reabilitare Campul Tineretului (proiectare+executie) HCL nr. 328 / 14.09.2012	5,719.00	2,077.00	3,642.00	3,834.00	3,834.00				0.00		
		4,760.00	1,666.00	3,094.00	3,286.00	3,286.00				0.00		
4.)	Parc Mara - Reabilitare HCL nr. 329 / 14.09.2012	7,407.00	3,361.00	4,046.00	1,418.00	1,418.00				0.00		
		6,183.00	2,970.00	3,213.00	1,418.00	1,418.00				0.00		
5.)	Reabilitare zona Monumentul Ostasului Roman	6,054.00	0.00	6,054.00	10.00	10.00				0.00		
		4,594.00	0.00	4,594.00	5.00	5.00				0.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii			Alocații bugetare
0	1	2	3	4	5	6	7	8	9	10	11	12
6.)	Imobil Phoenix - Reabilitare HCL nr. 65 / 27.02.2015	6,783.00 5,180.00	0.00 0.00	6,783.00 5,180.00	400.00 300.00					400.00 300.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare HCL nr. 351 / 30.09.2013	16,308.00 13,318.00	79.00 0.00	16,229.00 13,318.00	2,074.00 1,710.00		1,774.00 1,700.00			300.00 10.00		
8.)	Imprejmuire terenuri de sport	165.00 165.00	110.00 110.00	55.00 55.00	55.00 55.00					55.00 55.00		
9.)	Sisteme de irigații pentru intretinere spații verzi	50.00 40.00	0.00 0.00	50.00 40.00	50.00 40.00					50.00 40.00		
10.)	Suprafete cauciucate terenuri de sport	170.00 160.00	0.00 0.00	170.00 160.00	150.00 150.00					150.00 150.00		
11.)	Fantani arteziene in sensuri giratorii	200.00 180.00	0.00 0.00	200.00 180.00	170.00 150.00					170.00 150.00		
12.)	Reabilitare si ambientare traseu trenulet de agrement - Parc Regina Maria	335.00 265.00	0.00 0.00	335.00 265.00	0.00 0.00	0.00 0.00				0.00 0.00		
13.)	Optimizare traseu alergare - Parc Regina Maria - proiectare si executie	250.00 250.00	0.00 0.00	250.00 250.00	250.00 250.00	250.00 250.00				0.00 0.00		
14.)	Reabilitarea si configurarea Pietei Izvoare	41,840.00 36,432.00	0.00 0.00	41,840.00 36,432.00	10.00 5.00					10.00 5.00		
15.)	Reabilitarea teren de fotbal Ferneziu	200.00 100.00	0.00 0.00	200.00 100.00	10.00 0.00					10.00 0.00		
16.)	Sistematizare b-dul Unirii (strada Hortensiei - b-dul Republicii)	300.00 250.00	0.00 0.00	300.00 250.00	10.00 0.00					10.00 0.00		
IX	74.02. PROTECTIA MEDIULUI din care:	1,400.00 0.00	400.00 0.00	1,000.00 0.00	732.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	650.00 0.00	82.00 0.00		
	74.02.05.01 SALUBRITATE	200.00 0.00	0.00 0.00	200.00 0.00	80.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	80.00 0.00		
C.	Alte cheltuieli de investitii	200.00	0.00	200.00	80.00	0.00	0.00	0.00	0.00	80.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	80.00	0.00	0.00	0.00	0.00	80.00		
1.)	Serviciul de salubritate - documentatii privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	200.00	0.00	200.00	80.00					80.00		
	74.02.05.02 COLECTAREA, TRATAREA SI DISTRUGEREA DESEURILOR	1,200.00 0.00	400.00 0.00	800.00 0.00	652.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	650.00 0.00	2.00 0.00		
C.	Alte cheltuieli de investitii	1,200.00	400.00	800.00	652.00	0.00	0.00	0.00	650.00	2.00		
b.	Dotari independente	1,200.00	400.00	800.00	652.00	0.00	0.00	0.00	650.00	2.00		
1.)	Managementul deseurilor biodegradabile	1,100.00	400.00	700.00	650.00				650.00	0.00		
2.)	PUGEDON (reciclare si distribuire hrana animale)	100.00	0.00	100.00	2.00					2.00		
X	83.02. AGRICULTURA SILVICULTURA PISCICULTURA SI VANATOARE din care:	2,357.00 1,000.00	1,326.00 500.00	1,031.00 500.00	1,182.00 500.00	0.00 0.00	542.00 500.00	0.00 0.00	635.00 0.00	5.00 0.00		
	83.02.03.03 PROTECTIA PLANTELOR SI CARANTINA FITOSANITARA	855.00 0.00	729.00 0.00	126.00 0.00	112.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	112.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	855.00	729.00	126.00	112.00	0.00	0.00	0.00	112.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	855.00	729.00	126.00	112.00	0.00	0.00	0.00	112.00	0.00		
1.)	Managementul integrat al rezervatiei de castan comestibil SMIS 16844	855.00	729.00	126.00	112.00				112.00	0.00		
	83.02.03.30 ALTE CHELTUIELI IN DOMENIUL AGRICULTURII	1,502.00 1,000.00	597.00 500.00	905.00 500.00	1,070.00 500.00	0.00 0.00	542.00 500.00	0.00 0.00	523.00 0.00	5.00 0.00		
A.	Obiective de investitii in continuare	1,502.00 1,000.00	597.00 500.00	905.00 500.00	1,070.00 500.00	0.00 0.00	542.00 500.00	0.00 0.00	523.00 0.00	5.00 0.00		
1.)	Imbunatatirea valorii economice a padurii municipiului Baia Mare	1,502.00 1,000.00	597.00 500.00	905.00 500.00	1,070.00 500.00		542.00 500.00		523.00 0.00	5.00 0.00		
XI	84.02. TRANSPORTURI din care:	366,421.00 313,769.00	34,032.00 20,543.00	332,389.00 293,226.00	28,816.00 21,810.00	0.00 0.00	19,739.00 19,334.00	0.00 0.00	7,300.00 1,600.00	1,777.00 876.00		
	84.02.03.01. DRUMURI SI PODURI	12,490.00 8,744.00	1,061.00 748.00	11,429.00 7,996.00	718.00 454.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	718.00 454.00		
C.	Alte cheltuieli de investitii	12,490.00 8,744.00	1,061.00 748.00	11,429.00 7,996.00	718.00 454.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	718.00 454.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	400.00	72.00	328.00	198.00	0.00	0.00	0.00	0.00	198.00		
1.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala - proiectare	200.00	35.00	165.00	120.00					120.00		
	Serviciul public de administrare a drumurilor si a parcarilor publice cu plata - documentatii privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	100.00	37.00	63.00	48.00					48.00		

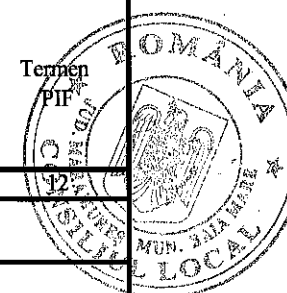


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	Pod peste raul Sasar bulevardul Decebal - Reabilitare arhitecturala - proiectare	100.00	0.00	100.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	12,090.00	989.00	11,101.00	520.00	0.00	0.00	0.00	0.00	520.00		
		8,744.00	748.00	7,996.00	454.00	0.00	0.00	0.00	0.00	454.00		
1.)	Pod Herja - R.K. HCL nr. 77 / 25.03.2013	1,765.00	837.00	928.00	325.00					325.00		
		1,500.00	748.00	752.00	284.00					284.00		
2.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala HCL nr. 293 / 15.10.2014	5,445.00	152.00	5,293.00	60.00					60.00		
		2,944.00	0.00	2,944.00	50.00					50.00		
3.)	Pod peste raul Sasar bulevardul Decebal - Reabilitare arhitecturala HCL nr. 160 / 27.03.2015	1,468.00	0.00	1,468.00	75.00					75.00		
		1,324.00	0.00	1,324.00	70.00					70.00		
4.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala HCL nr. 161 / 27.03.2015	3,412.00	0.00	3,412.00	60.00					60.00		
		2,976.00	0.00	2,976.00	50.00					50.00		
	84.02.03.02. TRANSPORT IN COMUN	21,167.00	14,746.00	6,421.00	2,276.00	0.00	705.00	0.00	1,569.00	2.00		
		3,600.00	3,300.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00		
A.	Obiective de investitii in continuare	17,817.00	14,746.00	3,071.00	1,294.00	0.00	705.00	0.00	589.00	0.00		
		3,600.00	3,300.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00		
1.)	Imbunatatirea transportului public urban prin extinderea rețelei de troleibus si a infrastructurii aferente in cartierul V. Alecsandri SMIS 18182	17,817.00	14,746.00	3,071.00	1,294.00		705.00		589.00	0.00		
		3,600.00	3,300.00	300.00	300.00		300.00		0.00	0.00		
C.	Alte cheltuieli de investitii	3,350.00	0.00	3,350.00	982.00	0.00	0.00	0.00	980.00	2.00		
b.	Dotări independente	3,000.00	0.00	3,000.00	980.00	0.00	0.00	0.00	980.00	0.00		
1.)	S.C. URBIS S.A. - Dotari cf. lista	3,000.00	0.00	3,000.00	980.00				980.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	350.00	0.00	350.00	2.00	0.00	0.00	0.00	0.00	2.00		
	Extinderea rețelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existenta	200.00	0.00	200.00	1.00					1.00		
2.)	Optimizarea transportului in comun si implementarea sistemului eticketing	150.00	0.00	150.00	1.00					1.00		
	84.02.03.03. STRAZI	331,544.00	18,150.00	313,394.00	25,408.00	0.00	19,034.00	0.00	5,731.00	643.00		
		300,335.00	16,495.00	283,840.00	20,664.00	0.00	19,034.00	0.00	1,600.00	30.00		
A.	Obiective de investitii in continuare	47,619.00	18,150.00	29,469.00	24,785.00	0.00	19,034.00	0.00	5,731.00	20.00		
		39,171.00	16,495.00	22,676.00	20,644.00	0.00	19,034.00	0.00	1,600.00	10.00		
1.)	Cresterea accesibilitatii urbane prin modernizarea strazii Granicerilor SMIS 18149	22,740.00	17,843.00	4,897.00	1,565.00		1,134.00		431.00	0.00		
		19,585.00	16,495.00	3,090.00	1,134.00		1,134.00		0.00	0.00		
2.)	Cresterea accesibilitatii urbane prin modernizarea str. Oborului SMIS 18163	13,600.00	80.00	13,520.00	12,520.00		10,000.00		2,500.00	20.00		
		10,844.00	0.00	10,844.00	10,810.00		10,000.00		800.00	10.00		
3.)	Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei SMIS 18164	11,279.00	227.00	11,052.00	10,700.00		7,900.00		2,800.00	0.00		
		8,742.00	0.00	8,742.00	8,700.00		7,900.00		800.00	0.00		
C.	Alte cheltuieli de investitii	283,925.00	0.00	283,925.00	623.00	0.00	0.00	0.00	0.00	623.00		
		261,164.00	0.00	261,164.00	20.00	0.00	0.00	0.00	0.00	20.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	700.00	0.00	700.00	601.00	0.00	0.00	0.00	0.00	601.00		
1.)	Modernizarea infrastructurii de rulare a unor strazi din municipiul Baia Mare	200.00	0.00	200.00	175.00					175.00		
	Modernizarea infrastructurii de transport public pentru sporirea accesibilitatii in cartierele Ferneziu si Firiza	200.00	0.00	200.00	160.00					160.00		
3.)	Sistematizare infrastructura rutiera in cartiere - pachet 1+2+3	175.00	0.00	175.00	165.00					165.00		
4.)	Sistematizare infrastructura rutiera in cartiere - pachet 4	75.00	0.00	75.00	71.00					71.00		
5.)	Sistematizare infrastructura rutiera in cartiere - pachet 5	50.00	0.00	50.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	283,225.00	0.00	283,225.00	22.00	0.00	0.00	0.00	0.00	22.00		
		261,164.00	0.00	261,164.00	20.00	0.00	0.00	0.00	0.00	20.00		
1.)	Modernizare infrastructura rutiera transport local in cartierul Ferneziu-Firiza	76,215.00	0.00	76,215.00	1.00					1.00		
		68,235.00	0.00	68,235.00	0.00					0.00		
2.)	Modernizarea unor strazi si bulevarde din municipiu	69,991.00	0.00	69,991.00	1.00					1.00		
		62,572.00	0.00	62,572.00	0.00					0.00		
3.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi 1 Mai, Crisan, Sincai	5,000.00	0.00	5,000.00	10.00					10.00		
		4,900.00	0.00	4,900.00	10.00					10.00		
4.)	Reabilitare si modernizare strazi - contract concesiuni	66,009.00	0.00	66,009.00	0.00					0.00		
		59,957.00	0.00	59,957.00	0.00					0.00		
5.)	Sistematizare infrastructura rutiera in cartiere HCL3/2015, HCL 4/2015, HCL 187/2015, HCL 224/2015, HCL 188/2015	66,010.00	0.00	66,010.00	10.00					10.00		
		65,500.00	0.00	65,500.00	10.00					10.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	1,220.00	75.00	1,145.00	414.00	0.00	0.00	0.00	0.00	414.00		
		1,090.00	0.00	1,090.00	392.00	0.00	0.00	0.00	0.00	392.00		
C.	Alte cheltuieli de investitii	1,220.00	75.00	1,145.00	414.00	0.00	0.00	0.00	0.00	414.00		
		1,090.00	0.00	1,090.00	392.00	0.00	0.00	0.00	0.00	392.00		





Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PIP
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alocații bugetare		
						Surse proprii (subvenții)	Credite				
	bancare interne	bancare externe									
0	1	2	3	4	5	6	7	8	9	10	11
e.	Alte cheltuieli asimilate investițiilor	1.220.00 1.090.00	75.00 0.00	1.145.00 1.090.00	414.00 392.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	414.00 392.00	
1.)	Sistem de orientare și marcaj stradal pe raza municipiului Baia Mare	500.00 400.00	75.00 0.00	425.00 400.00	25.00 20.00					25.00 20.00	
2.)	Realizare unda verde strada Victoriei	210.00 200.00	0.00 0.00	210.00 200.00	210.00 200.00					210.00 200.00	
3.)	Realizare unda verde strada Minerilor	175.00 170.00	0.00 0.00	175.00 170.00	175.00 170.00					175.00 170.00	
4.)	Semaforizare intersecție strada I.L.Caragialecu bulevardul Independentei și strada Victoriei	170.00 160.00	0.00 0.00	170.00 160.00	1.00 1.00					1.00 1.00	
5.)	Realizare unda verde strada Vasile Lucaciu - Etapa I	165.00 160.00	0.00 0.00	165.00 160.00	3.00 1.00					3.00 1.00	



PRIMAR  
Cătălin Cherecheș

DIRECTOR ECONOMIC  
Carmen Pop

DIRECTOR GENERAL  
Vasile Barbul